

<b>Description</b>	<b>Budget</b>	<b>Funds Secured</b>	<b>Funder</b>	<b>Vendor</b>	<b>Spent to date</b>	<b>Status</b>
<b>Village Center Planning</b>						
Village Center planning	\$12,440	\$12,440	Community Preservation Act	Conway School	\$12,440	Completed
<b>Public use site preparation</b>						
Land clearing/brush cutting	\$10,000	\$4,995	Community Preservation Act	Isaac Taylor	\$4,995	In process
Archaeological Survey	\$4,200	\$4,200	Community Preservation Act	Public Archaeology Laborator	\$4,200	Completed
Fencing	\$25,000	\$25,000	Community Preservation Act	N/A	\$0	
<i>Planning and preparation subtotal</i>		\$46,635				
<b>Playground</b>						
Playground design	\$1,600	\$1,600	Community Preservation Act Aquinay/Gay Head Community Association \$10k; Fruchtman Family Foundation	Leathers & Assoc.	\$1,600	Completed
Design development and construction docume	\$25,000	\$25,000	\$6k; CPC \$9k	Leathers & Assoc.	\$25,000	Completed
Organization phase	\$3,100			Leathers & Assoc.		
Construction consultation	\$21,600			Leathers & Assoc.		
Playground materials	\$193,246	\$4,040	CPC	Leathers & Assoc.		
						Approved funds, awaiting town meeting confirmation
		\$50,000	CPC			
		\$50,000	West Chop Community Fund			
<i>Playground subtotal</i>	\$244,546	\$130,640				
<b>Pavilion</b>	\$70,000	\$0		Hutker Architects		
<b>Benches</b>	\$6,000	\$0				
<b>Food Forest</b>						
Plant materials	\$4,000	\$0				
Supplies	\$2,000	\$0				
<b>Parking area</b>						
Clearing stone wall for parking area	\$5,000	\$5,000	CPC			
<b>Total</b>	<b>\$383,186</b>	<b>\$182,275</b>				