

# FY2025 County Request for funding

1/18/2024

		Fund 271	Fund 555	Fund 550	Fund 540	Fund 560	Fund 565	Fund 556	TOTAL
Regional Services		Homelessness Prevention	DC Public Benefits Access	DC Health Care Access	MV Center for Living	CORE	Healthy Aging MV	SUD Coalition	
50-50 formula		\$59,568	\$46,325	\$451,635	\$577,387	\$101,741	\$119,761	\$48,590	
Program Request	FY2025	\$70,213	\$51,628	\$558,864	\$668,382	\$101,741	\$119,761	\$49,111	\$1,619,701
Aquinnah	2.82%	\$1,980	\$1,456	\$15,760	\$18,848	\$2,869	\$3,377	\$1,385	\$45,676
Chilmark	10.44%	\$7,330	\$5,390	\$58,345	\$69,779	\$10,622	\$12,503	\$5,127	\$169,097
Edgartown	32.66%	\$22,932	\$16,862	\$182,525	\$218,294	\$33,229	\$39,114	\$16,040	\$528,994
Oak Bluffs	21.33%	\$14,976	\$11,012	\$119,206	\$142,566	\$21,701	\$25,545	\$10,475	\$345,482
Tisbury	18.56%	\$13,032	\$9,582	\$103,725	\$124,052	\$18,883	\$22,228	\$9,115	\$300,617
West Tisbury	14.19%	\$9,963	\$7,326	\$79,303	\$94,843	\$14,437	\$16,994	\$6,969	\$229,836
	100.00%	\$70,213	\$51,628	\$558,864	\$668,382	\$101,741	\$119,761	\$49,111	\$1,619,701
	change	\$10,645	\$5,303	\$107,229	\$90,995	\$0	\$0	\$521	
		17.87%	11.45%	23.74%	15.76%	0.00%	0.00%	1.07%	

**FY2024**  
50/50 formula  
3.03%  
10.61%  
33.13%  
21.44%  
17.67%  
14.12%  
100.00%

## Fund 010

<b>FY 2025 County Assessment</b>	Weighted Vote	\$570,266	\$172,000
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Towns	Total	11/1/2024	5/1/2025	Supplemental Income
Aquinnah 3.12%	\$17,792	\$8,896	\$8,896	\$5,366.40
Chilmark 14.18%	\$80,864	\$40,432	\$40,432	\$24,389.60
Edgartown 40.51%	\$231,015	\$115,507	\$115,507	\$69,677.20
Gosnold 0.87%	\$4,961	\$2,481	\$2,481	\$1,496.40
Oak Bluffs 15.86%	\$90,444	\$45,222	\$45,222	\$27,279.20
Tisbury 13.42%	\$76,530	\$38,265	\$38,265	\$23,082.40
West Tisbury 12.04%	\$68,660	\$34,330	\$34,330	\$20,708.80
<b>TOTAL 100.00%</b>	<b>\$570,266</b>	<b>\$285,133</b>	<b>\$285,133</b>	<b>\$172,000.00</b>

## Fund 630

FY2025	Bond payment	Principal	Interest	Total due	11/1/2024
Town	FY2016 50/50	\$160,000	\$8,000.00	\$168,000	
Aquinnah	3.25%	5,200.00	260.00	5,460.00	
Chilmark	11.09%	17,744.00	887.20	18,631.20	
Edgartown	30.82%	49,312.00	2,465.60	51,777.60	
Oak Bluffs	20.96%	33,536.00	1,676.80	35,212.80	
Tisbury	18.85%	30,160.00	1,508.00	31,668.00	
West Tisbury	15.03%	24,048.00	1,202.40	25,250.40	
	100.00%	160,000.00	8,000.00	168,000.00	