Marthas Vineyard - FY25

STATUTORY ASSESSMENT

3/4/202

Assessment to Member Towns

Student Percent of Enrollment

		Operating Debt Non MSBA DEBT MSBA Capital Non MSBA	Aquinnah 2.2609% 2.2609% 2.4000% 2.2609%	Chilmark 4.9130% 4.9130% 8.2600% 4.9130%	Edgartown 24.8696% 24.8696% 30.1300% 24.8696%	Oak Bluffs 28.9130% 28.9130% 22.8900% 28.9130%	Tisbury 25.2609% 25.2609% 22.9000% 25.2609%	West Tisbury 13.7826% 13.7826% 13.4200% 13.7826%	Total 100.00% 100.00% 100.00%	
			<u>Aquinnah</u>	<u>Chilmark</u>	<u>Edgartown</u>	Oak Bluffs	<u>Tisbury</u>	West Tisbury	Total	
1 Operational Budget	\$26,143,503.08									
2 Chapter 70	-\$3,654,713.98									
3 Minimum Contribution	-\$11,571,313.00		\$218,877.00	\$452,346.00	\$3,268,568.00	\$3,166,425.00	\$2,743,262.00	\$1,721,835.00	\$11,571,313.00	State Required
4 Other Income	-\$476,857.92									
5 Amount above Min. Contri	\$10,440,618.18		\$236,048.76	\$512,952.11	\$2,596,536.35	\$3,018,700.47	\$2,637,390.94	\$1,438,989.55	\$10,440,618.18	Use Operating %
6 Transportation	\$1,126,977.34									
7 Regional Transp Aid	-\$482,469.00									
8 Net Cost	\$644,508.34		\$14,571.49	\$31,664.97	\$160,286.42	\$186,346.98	\$162,808.41	\$88,830.06	\$644,508.34	Use Operating %
9 Debt Service Non MSBA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Debt Non MSBA
10 MSBA Debt Service	\$85,000.00		\$2,040.00	\$7,021.00	\$25,610.50	\$19,456.50	\$19,465.00	\$11,407.00	\$85,000.00	DEBT MSBA
11 Capital Non MSBA	\$313,079.00		\$7,078.31	\$15,381.71	\$77,861.39	\$90,520.67	\$79,086.48	\$43,150.45	\$313,079.00	Capital Non MSBA
11 Capital Non MSBA 12 Total Budget(1+6+9+10+11)	\$313,079.00 \$27,668,559.42	•	\$7,078.31	\$15,381.71	\$77,861.39	\$90,520.67	\$79,086.48	\$43,150.45	\$313,079.00	Capital Non MSBA
·	\$27,668,559.42	•	\$7,078.31 \$478,615.56	\$15,381.71 \$1,019,365.79	\$77,861.39 \$6,128,862.65	\$90,520.67 \$6,481,449.62	\$79,086.48 \$5,642,012.83	\$43,150.45 \$3,304,212.06	\$313,079.00 \$23,054,518.52	Capital Non MSBA \$23,054,518.52
12 Total Budget(1+6+9+10 +11)	\$27,668,559.42	1	, ,		. ,	. ,			. ,	·
12 Total Budget(1+6+9+10 +11) 13 Total Assessment (3+5+8+9+10+11 Assessment Reduction (-)	\$27,668,559.42]	\$478,615.56	\$1,019,365.79	\$6,128,862.65	\$6,481,449.62	\$5,642,012.83	\$3,304,212.06	\$23,054,518.52	\$23,054,518.52
12 Total Budget(1+6+9+10+11) 13 Total Assessment (3+5+8+9+10+11 Assessment Reduction (-) 14 E and D Offset	\$27,668,559.42) -\$751,390.00 \$22,303,128.51]	\$478,615.56 -\$16,987.95	\$1,019,365.79 -\$36,916.12	\$6,128,862.65 -\$186,867.43	\$6,481,449.62 -\$217,249.72	\$5,642,012.83 -\$189,807.65	\$3,304,212.06 -\$103,561.14	\$23,054,518.52 -\$751,390.00	\$23,054,518.52
12 Total Budget(1+6+9+10+11) 13 Total Assessment (3+5+8+9+10+11 Assessment Reduction (-) 14 E and D Offset 15 Net Assessment (13-14)	\$27,668,559.42) -\$751,390.00 \$22,303,128.51 Agreement)]]	\$478,615.56 -\$16,987.95 \$461,627.62	\$1,019,365.79 -\$36,916.12 \$982,449.68	\$6,128,862.65 -\$186,867.43 \$5,941,995.23	\$6,481,449.62 -\$217,249.72 \$6,264,199.90	\$5,642,012.83 -\$189,807.65 \$5,452,205.18	\$3,304,212.06 -\$103,561.14 \$3,200,650.90	\$23,054,518.52 -\$751,390.00 \$22,303,128.51	\$23,054,518.52
12 Total Budget(1+6+9+10+11) 13 Total Assessment (3+5+8+9+10+11 Assessment Reduction (-) 14 E and D Offset 15 Net Assessment (13-14) FY24 (Statutory) Assessments (Old	\$27,668,559.42) -\$751,390.00 \$22,303,128.51 Agreement) Alt. (New Agreeme]] 	\$478,615.56 -\$16,987.95 \$461,627.62 \$432,432.02	\$1,019,365.79 -\$36,916.12 \$982,449.68 \$993,111.73	\$6,128,862.65 -\$186,867.43 \$5,941,995.23 \$5,297,696.56	\$6,481,449.62 -\$217,249.72 \$6,264,199.90 \$6,015,668.43	\$5,642,012.83 -\$189,807.65 \$5,452,205.18 \$5,458,723.29	\$3,304,212.06 -\$103,561.14 \$3,200,650.90 \$3,396,970.22	\$23,054,518.52 -\$751,390.00 \$22,303,128.51 \$21,594,602.25	\$23,054,518.52