

**AQUINNAH POLICE DEPARTMENT
FY25 BUDGET - 5% COLA**

WAGES

CHIEF	\$179,651.52
SERGEANT	\$112,877.28
DETECTIVE	\$98,156.88
PATROL OFC.	\$107,970.48
SUMMER/RESERVE OFFICER	\$34,221.60
ON-CALL	\$41,860.00
TIME OFF COVERAGE	\$63,970.56
TRAINING COVERAGE	\$8,884.80
OVERTIME	\$26,654.40
HOLIDAY PAY	\$17,769.96
EDUCATION INCENTIVE	\$18,815.69
LONGEVITY PAY	\$20,661.18
COMMUNICATIONS COMPENSATION	\$3,600.00
<u>DETECTIVE STIPEND</u>	<u>\$2,400.00</u>
TOTAL WAGES	\$737,494.35

EXPENSES

SUPPLIES/EQUIPMENT	\$31,500.00
VEH./EQUIP. REPAIRS	\$7,000.00
TRAINING	\$5,000.00
MISC. EXPENSES/DUES	\$1,600.00
<u>M.V.L.E.C.</u>	<u>\$6,225.00</u>
TOTAL EXPENSES	\$51,325.00

TOTAL BUDGET \$788,819.35

*****NOTE: ITEMS TO BE BUDGETED IN DATA PROCESSING:**

RDA SOFTNET	\$36,000.00
DCJIS MAINTENANCE	\$700.00
IACP NET	\$275.00
PMAM SOFTWARE	\$750.00
<u>E-SCHEDULE SOFTWARE</u>	<u>\$1,440.00</u>
TOTAL TO BE BUDGETED IN DATA PROCESSING	\$39,165.00